

SALISBURY DISTRICT COUNCIL : FORWARD PLAN JANUARY 2007 – APRIL 2007

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 07	1	Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	General Fund Fees and Charges (including Car Parking)	Cabinet/Council	TBC	Officer Report
	3.	Revenue Budget and General Fund Fees and Charges	Cabinet/Council	Scrutiny Panel; and Business Ratepayers,	1. Revenue & Capital position 2005/06 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	4.	Capital Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	5.	Housing Revenue Account (HRA) Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above
	6.	Council Tax Setting	Cabinet/Council	Scrutiny Panel	Officer Report

	7.	City Budget	CAC/Cabinet/ Council	City Area Committee	As above
	8.	Scoping paper for telephony procurement in 2008/09	Cabinet	TBC	Officer Report
	9.	Approval of economic development strategy for consultation	Cabinet	TBC	Officer Report
	10.	Consideration of Old Sarum Airfield for potential Conservation Area Designation	Cabinet	TBC	Officer Report
	11.	Salisbury Hospital Development Brief	Cabinet	TBC	Officer Report
	12.	Housing Management Medium Term Strategy	Cabinet	TBC	Officer Report
	13.	Sickness Absence Policy and Procedure	Cabinet	TBC	Officer Report
	14.	CCTV Scrutiny Review Recommendations and Proposed Action Plan	Cabinet	Planning and Economic Development Scrutiny Panel	Scrutiny Review
	15.	Gypsy and Travellers Housing Needs Survey	Cabinet	TBC	Officer report
	16.	Golden Telephone Numbers	Cabinet	TBC	Officer Report
	17.	Wiltshire Community Strategy Final Draft Local Area Agreement	Cabinet	TBC	Officer Report
	18.	Alderbury and Wilton Cycle Links - Planning and Economic Development Scrutiny Review	Cabinet	As detailed in review	Officer Report

	19.	Results of Budget Consultation	Cabinet	TBC	Officer Report
	20.	Community District Grants Allocation for 2007	Cabinet	TBC	Officer Report
	21.	Local Development Scheme	Cabinet	TBC	Officer Report

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Feb 07	1.	Outcome of Marketing Exercise in Respect of Station Works Site Tisbury	Cabinet	TBC	Officer Report
	2.	Revise and Publish Homelessness Strategy	Cabinet	Tenants	Officer Report
	3.	Salisbury Vision – Approval of Proposals	Cabinet	TBC	Officer Report
	4.	Porton Down Masterplan	Cabinet	TBC	Officer Report
	5.	Potential Unitary Authority bid for Wiltshire - Response	Cabinet	TBC	Officer Report
	6.	Quarterly Performance Management Report	Cabinet	TBC	Officer Report

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Mar 07	1.	Revised Fraud Prosecution Policy	Cabinet	TBC	Officer Report
	2.	Prudential Limits	Cabinet	TBC	Officer Report
	3.	Arts Strategy	Cabinet	TBC	Officer Report
	4.	Scrutiny Review on Sustainable Rural Communities	Cabinet	Planning and Economic Development Scrutiny Panel	Scrutiny Review
	5.	Social Exclusion Plan	Cabinet	TBC	Officer Report
	6.	Community Development Policy	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Apr 07	1.	Planned Maintenance Programme 2007/08	Cabinet	TBC	Officer Report